SPRING MEMBERSHIP MEETING

THE ASSOCIATION FOR CHRISTIAN EDUCATION OF ST. CATHARINES

But seek first his kingdom and his righteousness, and all these things will be given to you as well – Matthew 6:33



Dear Beacon Christian School Community

As we as an Association prepare for the 2016/2017 school year, my thoughts have rested on Jesus' promise in Matthew that if we seek his kingdom first, all of our needs will be supplied. Over the past months the board and finance committees have been challenged in the preparation of a budget in light of building needs as well as determining the future of the High School Building. Throughout this process we have kept our focus on the Lord, seeing His direction, and praying that his kingdom would be established in our association as we seek to raise a generation that will let their lights shine for His honour and glory.

As a result of this process, we are presenting a budget for the 2016/2017 school year that is balanced, provides funds for the necessary building needs, and returns the High School building to a fully leased asset. Most excitingly, it includes a 10% increase in elementary family enrolment and a doubling of pre-school enrolment. Thanks be to God!

On behalf of the Association's Board of Directors, I would like to thank you, our committed support community. Your ongoing prayers, volunteer hours, and financial sacrifice have made a difference in equipping students to impact our community by serving Christ.

We hope that as a supporter of the Association, that you will join us on **Tuesday, May 16**th for our annual Spring Meeting. We will begin with sign-in and refreshments at 7PM, with the meeting to commence promptly at 7:30PM. We hope to see you there!

Darren Thom

Board Chair, on behalf of the Board of Directors of the Association for Christian Education of St. Catharines

SPRING MEMBERSHIP MEETING

BEACON CHRISTIAN SCHOOL

Tuesday May 16, 2017 7-7:30pm — Refreshments



AGENDA

- 1. Welcome- Darren Thom, Board Chair
- 2. **Devotions** Pastor Tabitha VandenEnden, Board Member
- 3. Roll Call
- 4. Approval of Minutes of Fall Membership Meeting, November 22, 2016
 - -Motion: To accept the minutes of November 22, 2016, as presented
- 5. Principal's Report Ralph Pot
- 6. Presentation of 2017/2018 Budget Mark Bylsma, Treasurer
 - -Motion: To accept the 2017/2018 Budget as Presented
- 7. **Presentation of Board Candidates Darren Thom**
 - a. Jim Prinsen
 - b. Brandon Koole
 - c. Steven Elnazir
 - d. Darrell Buys
- 8. Christian School Foundation Report Syl Gerritsma
- 9. Closing Mark Bylsma



Fall Membership Meeting

Tuesday, November 22, 2016 7:30 pm

Chair: Darren Thom Secretary: Erin Knight, *filling in for Sue Mulder*

Item			Action
#	Topic	Discussion	Items
1	Welcome & Devotions	Darren Thom read Psalm 138, a psalm of David. David	
		gives thanks to God for his faithfulness and	
		lovingkindness. Everything points to God (general	
		revelation) and we also can point people to Him by	
		letting our lights shine! He then opened the meeting in	
		prayer.	
		31 people in attendance	
2	Minutes of Spring 2016	Minutes of the Spring 2016 Membership Meeting were	
	Membership Mtg.	reviewed.	
	. •		
		Motion: To approve the minutes of the May 24, 2016,	
		Spring Membership meeting, as presented. MSC	
3	Finance Committee	David Dion , Financial Administrator of BCS, presented	
	Presentation/Financial	the financial statements for the 2015-2016 year end.	
	Update	-David also presented some highlights from our current	
		year to keep people up to speed. He made special	
		mention of how awesome our volunteers are and how	
		they are vital to the health of our school's finances	
		-A Building Assessment was completed on both	
		buildings, which will result in significant expenses over	
		the next 10 years	
		-Motion: To accept the Audited 2015-2016 Financial	
		Reports, as presented MSC	
4	Principal's Report	Ralph Pot, Principal of BCS presented his report	
		-Just came off a successful Open House!	
		-highlighted what staff are involved in	
		-2015-2016 Theme; 2 Tim 3:14 & Vision for Learning	
		-Who owns the school? Great kids' responses!	
		-Video of Maya Webster re: Diabetes Awareness Week	
4	Christian Education	Syl Gerritsma introduced Mr. Henry Koornneef,	
	Foundation	Executive Vice President of the Christian School	
		Foundation (CSF). Henry explained what the CSF is all	
		about, including the role of Planned Giving in	
		supporting Christians Schools; this includes much more	
		than just estate giving! The CSF has grown to 36	
		member schools (and counting!) which has	
		strengthened the Foundation immensely.	

Item			Action
#	Topic	Discussion	Items
		Syl presented Mark Byslma, Board Treasurer, with a cheque for \$10,000 from the Foundation.	
5	Closing	-Motion: To close the Membership Meeting, MSC Syl G closed the meeting in prayer.	

ASSOCIATION FOR CHRISTIAN EDUCATION OF ST. CATHARINES O/A BEACON CHRISTIAN SCHOOLS Proposed Budget - Statement of Operations Year Ended August 31, 2018

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<u>TOTAL BUDGET</u>	2017/18 Budget	2016/17 Actual Sept-Feb (Estimate for Year)	2016/17 Budget	2015/16 Actual as of Aug 31/16
<u>Revenue</u>				
General Fund - Operations	1,904,400	1,706,700	1,685,700	1,612,200
Capital Fund	170,100	171,500	113,100	443,400
Bursary Fund	100,000	119,400	100,000	167,700
Total Revenue	2,174,500	1,997,600	1,898,800	2,223,300
Expenses General Fund - Operations Capital Fund Bursary Fund Total Expenses	1,904,000 170,100 100,000 2,174,100	1,705,000 76,100 119,400 1,900,500	1,688,600 88,100 100,000 1,876,700	1,565,400 86,600 113,700 1,765,700
Total Income/(Loss) Cash	400	97,100	22,100	457,600
Other Expenses (Non Cash)				
General Fund - Operations	15,500	16,000	26,300	18,900
Capital Fund	106,000	107,600	106,000	109,200
Bursary Fund	0	0	0	0
Total Other Expenses (Non Cash)	121,500	123,600	132,300	128,100
Grand total Income/(Loss)	(121,100)	(26,500)	(110,200)	329,500

ASSOCIATION FOR CHRISTIAN EDUCATION OF ST. CATHARINES

O/A BEACON CHRISTIAN SCHOOLS

Proposed Budget - Statement of Operations

Year Ended August 31, 2018

		2017/18		2016/17	•	2016/17		2015/16	
GENERAL FUND - OPERATIONS		Budget	_	Actual	_	Budget		Actual	
			S	ept-Feb			а	s of	
	_		(E <u>s</u>	timate for Year) _		Α	ug 31/16	
<u>REVENUE</u>									
EDUCATION									
Tuition fees	\$	1,443,700	\$	1,324,100	\$	1,267,700	\$	1,181,000	
Student Support Services	_	30,000	_	20,000	_	30,000		26,000	
Total Education	_	1,473,700	_	1,344,100	_	1,297,700		1,207,000	
FUNDRAISING & DONATIONS									
Fundraising & Donations		400,000		344,900		405,000		391,100	
Transfer to Bursary Fund		(20,000)		(34,400)		(100,000)		(80,100)	
Transfer to Capital		(69,300)		0		0		(35,500)	
Total Fundraising & Donations		310,700	_	310,500	_	305,000		275,500	
RENTAL INCOME									
Elementary School		41,000		43,000		41,000		48,500	
Secondary School		72,000		0		35,000		72,200	
Total Rental Income	_	113,000	_	43,000	_	76,000		120,700	
OTHER INCOME									
Membership fees		5,000		5,200		5,000		5,400	
Other income		2,000		3,900		2,000		3,600	
Total Other Income		7,000	_	9,100	_	7,000		9,000	
TOTAL REVENUE		1,904,400		1,706,700		1,685,700		1,612,200	

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PRELIMINARY

GENERAL FUND - OPERATIONS	Budget 2017/18 Budget	Actual 2016/17 Actual Sept-Feb	Budget 2016/17 Budget	Actual 2015/16 Actual as of	
		(Estimate for Year)		Aug 31/16	
EDUCATION Classrooms					
Teacher & EA Salaries & Benefits	1,036,000	933,800	916,600	815,800	
Supplies & Services	35,000	36,000	28,500	30,200	
Total Classrooms	1,071,000	969,800	945,100	846,000	
Student Support Services					
Salaries, Benefits & Services	145,000	122,200	127,500	163,400	
Supplies	10,000	3,000	1,500	6,400	
Total Student Support Services	155,000	125,200	129,000	169,800	
Professional Development	20,000	15,000	20,000	10,900	
TOTAL EDUCATION	1,246,000	1,110,000	1,094,100	1,026,700	
PRE-SCHOOL					
Revenue	40,800	22,300	53,400	1,800	
Expenses					
Salaries & Benefits	42,200	31,000	42,100	5,900	
Supplies & Services	1,500	1,000	2,500	7,200	
Total Expenses	43,700	32,000	44,600	13,100	
Total Pre-School	(2,900)	(9,700)	8,800	(11,300)	
BEFORE & AFTER SCHOOL PROGRAM					
Revenue	23,000	12,000	20,400	11,400	
Expenses					
Salaries & Benefits	22,000	11,000	21,700	12,000	
Supplies & Services	1,000	500	1,000	600	
Total Expenses	23,000	11,500	22,700	12,600	
Total Before & After School Program	0	500	(2,300)	(1,200)	
TRANSPORTATION					
Revenue - 3 routes	60,000	59,300	46,000	64,200	
Expenses					
Bus Rental	130,000	91,000	87,000	85,900	
Class Trips	5,000	5,000	5,000		
Gain/Loss on Disposal	·	(6,300)		(14,000)	
Total Expenses	135,000	89,700	92,000	71,900	
Total Transportation	(75,000)	(30,400)	(46,000)	(7,700)	
<u>ADMINISTRATION</u>					
Salaries and benefits	232,400	223,000	223,800	203,200	
Supplies and services	20,000	17,400	15,100	16,100	
Advancement	32,000	20,000	32,000	18,800	
Technology	25,000	26,000	20,000	25,400	
Member Loans - Interest	7,000	7,500	8,000	7,800	
Bank charges and interest	500	800	0	1,000	
Fees- Support Organizations	20,000	20,000	20,000	19,000	
Total Administration	336,900	314,700	318,900	291,300	

2017/18 Budget	2016/17 Actual	2016/17 Budget	2015/16 Actual
96,200	81,000	85,600	74,200
74,000	76,800	73,000	79,400
35,000	30,000	40,000	51,200
17,000	17,100	17,000	14,900
222,200	204,900	215,600	219,700
0	14,600		
15,000	12,000	15,000	4,600
6,000	8,200	5,500	5,300
21,000	34,800	20,500	9,900
243,200	239,700	236,100	229,600
1,904,000	1,705,000	1,688,600	1,565,400
400	1,700	(2,900)	46,800
10 000	10 000	20 000	11,400
			4,500
	•		3,000
15,500	16,000	26,300	18,900
(15,100)	(14,300)	(29,200)	27,900
Rudget	Actual	Rudget	Actual
			2015/16
-			
Buaget		Buaget	Actual
	Sept-Feb (Estimate for Year)		as of Aug 31/16
	75.000	25.000	224 500
60.200		25,000	321,500
		00.400	35,500
100,800 170,100	96,500 171,500	113,100	443,400
60,000	66,000	79 000	76 500
60,000	66,000	78,000	76,500 10,100
10,100	66,000 10,100	78,000 10,100	76,500 10,100
10,100 100,000 170,100	76,100	88,100	10,100 86,600
10,100 100,000	10,100	10,100	10,100
10,100 100,000 170,100	76,100	88,100	10,100 86,600
10,100 100,000 170,100	76,100	88,100	10,100 86,600
10,100 100,000 170,100	76,100 95,400	10,100 88,100 25,000	10,100 86,600 356,800
10,100 100,000 170,100 0	10,100 76,100 95,400	10,100 88,100 25,000 88,000	10,100 86,600 356,800
	96,200 74,000 35,000 17,000 222,200 0 15,000 6,000 21,000 243,200 1,904,000 400 10,000 3,300 2,200 15,500 (15,100) Budget 2017/18 Budget 69,300 100,800	Budget Actual 96,200 81,000 74,000 76,800 35,000 30,000 17,000 17,100 222,200 204,900 0 14,600 15,000 12,000 6,000 8,200 21,000 34,800 243,200 239,700 1,904,000 1,705,000 400 1,700 10,000 3,300 3,300 3,600 2,200 2,400 15,500 16,000 (15,100) (14,300) Budget Actual Sept-Feb (Estimate for Year) 75,000 0 100,800 96,500	Budget Actual Budget 96,200 81,000 85,600 74,000 76,800 73,000 35,000 30,000 40,000 17,000 17,100 17,000 222,200 204,900 215,600 0 14,600 15,000 15,000 12,000 15,000 6,000 8,200 5,500 21,000 34,800 20,500 243,200 239,700 236,100 1,904,000 1,705,000 1,688,600 400 1,705,000 1,688,600 10,000 10,000 20,000 3,300 3,600 3,800 2,200 2,400 2,500 15,500 16,000 26,300 (15,100) (14,300) (29,200) Budget Actual Budget 2017/18 Actual Budget Sept-Feb (Estimate for Year) (5,000 25,000 69,300 0

<u>Bursary Fund</u>	Budget 2017/18 Budget	Actual 2016/17 Actual Sept-Feb (Estimate for Year)	Budget 2016/17 Budget	Actual 2015/16 Actual as of Aug 31/16
Revenue				
Donations	60,000	70,000	100,000	63,600
Donations - Church Offerings	20,000	15,000	0	24,000
Transfer from Operating	20,000	34,400		80,100
Total Revenue	100,000	119,400	100,000	167,700
Expenses				
Bursary Grants	100,000	119,400	100,000	113,700
Total Expenses	100,000	119,400	100,000	113,700
Total Income/(Loss) Bursary Fund	0	0	0	54,000

ASSOCIATION FOR CHRISTIAN EDUCATION OF ST. CATHARINES O/A BEACON CHRISTIAN SCHOOLS Proposed Budget -Program Incentives Year Ended August 31, 2018

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<u>TOTAL BUDGET</u>	2017/18 Budget	2016/17 Actual Sept-Feb (Estimate for Year)	2016/17 Budget	2015/16 Actual as of Aug 31/16
Revenue				
Fees	10,000	0	0	0
Total Revenue	10,000	0	0	0
<u>Expenses</u>				
Summer Camp -Salary	5,000	0	0	0
Summer Camp - Expenses	5,000	0	0	0
Total Expenses	10,000	0	0	0
Total Income/(Loss) Cash	0	0	0	0

	2017-18			2	016-17 Actual			Budget	
	Families	Rates	Revenue	Families	Rates		Families	Rates	
Junior Kindergarten	10	4,500	45,000	9	4,500	40,050	8	4,500	36,000
Senior Kindergarten	8	7,500	60,000	12	7,500	89,400	9	7,500	67,500
Optional Afternoon Kindergarten	6	2,800	16,800	7	2,800	19,250	6	2,800	16,800
One child	35	11,800	413,000	37	11,700	431,050	35	11,700	409,500
Two children	41	14,200	582,200	36	14,000	500,400	35	14,000	490,000
Three or more children	25	16,300	407,500	21	16,000	333,900	21	16,000	336,000
Total	119	_	1,524,500	112	-	1,414,050	108		1,355,800
International Student Fees	-		20,000	-		18,500	-		10,000
Gross tuition revenue		_	1,544,500		_	1,432,550		_	1,365,800
Less:									
Incentive						(7,100)			(10,000)
Building interest charge	106	900	(95,400)			(96,500)			(88,100)
(\$900 per full-time family)	12	450	(5,400)						
Adjustment						(4,850)			
Total Deductions			(100,800)			(108,450)			(98,100)
Net Tuition Revenue		_ _	1,443,700		_	1,324,100		_	1,267,700
Due Cale and									
Pre-School	10 1	25/22	16 200				4	180 days	18,360
2 days /weekx 2 classes	12 1 12 2		16,200					,	•
3 days/week(1 extra day)		-	24,600 0				4	180 days	17,800
5 days/week		340/m			_	22 200		180 days	17,240
Total Preschool (max 32)	24_	_	40,800		_	22,300	12	_	53,400
Before & After School Program			23,000			12,000			20,400
Transportation 3 routes									
Rate per family (2 way)			2,300			2,300			2,300
Number of Families			2,300			2,300			2,300
Total		_	57,500		_	48,060			46,000
Rate per family (1 way)			1,150		_	1,100			1,150
			1,150			=			=
x Number of families					_	10 580			0
Total		_	0		_	10,580		_	0

ASSOCIATION FOR CHRISTIAN EDUCATION OF ST. CATHARINES O/A BEACON CHRISTIAN SCHOOLS $\label{eq:charge}$

Proposed Budget - Schedule of Annual Fundraising Revenue Year Ended August 31, 2018

		Budget		Actual		Budget		Actual
		_		Jan-Feb				Aug 31/16
Fund Raising								
Donations including Annual Phone Drive	\$	270,000	\$	235,700	\$	265,000	\$	241,400
Applefest/Bazaar		25,000		20,600		25,000		25,600
Auction		30,000		25,000		25,000		33,400
Beacon Rewards Program		20,000		20,000		20,000		24,000
Golf tournament		25,000		25,000		25,000		32,900
Dinner		25,000		15,000		25,000		25,500
Church Support						20,000		
Other Events		5,000		3,600				8,300
Total Events		400,000		344,900		405,000		391,100
Transfer to Bursary Program		(20,000)		(34,400)		(100,000)		(80,100)
Transfer to Capital		(69,300)					-	35,500
Total Fundraising	\$	310,700	\$	310,500	\$	305,000	\$	275,500
ADMINISTRATION								
Supplies and Services								
General & Postage	\$	9,900		7,000	\$	5,000	\$	3,300
Professional Fees		5,000		5,000		5,000		5,500
Copier Lease		5,100		5,100		5,100		5,300
Board & Committee Expense		-		300	\$	-	\$	2,000
Total	\$	20,000	\$	17,400	\$	15,100	\$	16,100
Building								
Utilities								
Telephone	\$	4,000	\$	4,000	\$	4,000	\$	5,500
Heat		20,000		15,000		15,000		10,900
Water		4,000		2,800		4,000		2,400
Electiricy		50,000		55,000		50,000		60,600
Total	\$	78,000	\$	76,800	\$	73,000	\$	79,400
Repairs & Maintenacne								
Supplies & Disposal	\$	4,500	\$	4,600	\$	4,500	\$	4,200
Equipment Repair & Mainteance	Ţ	4,500 500	Ţ	700	Y	500	ڔ	1,800
Building Repair & Maintenace		35,000		25,000		35,000		49,800
bulland hehall & Maintenace	\$ <u> </u>	40,000	\$ <u> </u>	30,300	\$	40,000	\$	55,800

Biography for Jim Prinsen

Jim is married to Joanne, and both have been long time supporters of Beacon. Both are alumni of Beacon, as are their three adult children James, Darren and Jillian. They are also the proud grandparents of Ava and Lucas. Jim and Joanne are members of Covenant Christian Reformed Church.

Jim has been a previous member of Beacon's Board of Directors and served on the Campaign Committee during the last major building project. Jim has also represented the Board as a member of the Bargaining Committee for many years, successfully negotiating a number of Collective Agreements with Beacon's staff members.

Jim is employed as a Detective Inspector with the Niagara Regional Police Service and is currently in charge of Investigative Support Services, which is comprised of the Major Crime Unit, the Special Victims Unit and the Intelligence Unit.

Jim is committed Christian education and looks forward to the opportunity of working with fellow Board members and staff in carrying out the vision and mission of Beacon.

My name is Brandon Koole. I grew up in St. Catharines and attended Beacon Christian School through grade 12. I received my Bachelor of Science degree in Accounting from Calvin College in Grand Rapids, Michigan and worked as a Certified Public Accountant in Michigan for 3 years following graduation. I met my wife, Allison, while attending Calvin and in 2004 we moved back to the St. Catharines area. We have two children, Riley and Avery, who are currently attending Beacon in grades four and one.

Since moving back to the area, we became members and attend Jubilee Fellowship Christian Reformed Church and I have become the general manager for Creekside Greenhouses, a family owned business. My roles include managing employees, planning the production processes and overseeing the business finances. Some activities I enjoy are fishing, playing hockey, and remote control cars.

I feel my knowledge and experience in finance could be beneficial to the board and the decisions they are faced with for the continued success of the school. I have always found great merit in Christian education and hope to help Beacon excel in our children's lives and in the community.

CANDIDATE INFORMATION

Note, that all or part of the following information may be distributed to individuals involved in electing or selecting the Board of Directors.

BIOGRAPHICAL PROFILE:

Please describe in 300 words or less your background, your involvement with Beacon Christian School and why you would like to serve on the Board of Directors of Beacon Christian School.

My name is Steven Elnazir. I live in St. Catharines with my wife, Linda, and four-year-old son, Daniel. St. Catharines has been my home for 27 years. We are Coptic Orthodox Christians and serve in the Church of St. George & St. Mercurius on Glenridge Avenue, where I'm blessed to serve as a Deacon and youth counselor. I am a Chartered Accountant having studied at Brock University. I currently work in Meridian Credit Union's Risk Management department and manage the Operational Risk, Insurance, and Business Continuity programs.

I was born in Sudan. When I was eight years old, my parents—like countless other immigrant parents—made the difficult decision to leave their native land and families to grant my siblings and I more opportunities. As immigrant children, my parents instilled in us some significant values that would sustain us: our love for Christ, family, and Church; commitment to traditional values; and an appreciation for educational excellence. Linda and I are blessed to have discovered these values in Beacon and, thus, we enrolled Daniel. It is evident that the Beacon family serves Christ and partners with parents as faithful shepherds and stewards.

Today's challenges for Christians—young and old—are formidable. Public forums, legislation, and societal norms are openly abandoning Christ's truths, love, and salvation. The sad irony is that these institutions were founded upon Christ's truths. In such an environment, Beacon is blessed with the opportunity to carry Christ's message of love by raising responsible, faithful, and impactful children who will allow Christ's light to shine. It would be a blessing and honour to serve Beacon as a Board member and help address today's challenges. I would be humbled to join the labour of faithful men and women who began Beacon's journey decades ago and those who have sustained it until today. In Christ's words, "others have labored, and you have entered into their labors" (John 4:38).

Thank you for your consideration.

CANDIDATE INFORMATION

Note, that all or part of the following information may be distributed to individuals involved in electing or selecting the Board of Directors.

BIOGRAPHICAL PROFILE:

Please describe in 300 words or less your background, your involvement with Beacon Christian School and why you would like to serve on the Board of Directors of Beacon Christian School.

My name is Darrell Buys. Beacon (formerly Calvin Memorial) has been a part of my life since 1983 when I started in grade one with Miss Koene. The fact that Miss Koene (and other teaching alumni) are still helping at the school is a testament to what a great place Beacon is. It has excellent staff, administration, students, and parents that care. All the people involved in Beacon show a great attitude for Beacon and what it stands for.

My wife Christine and I are blessed with four children who presently attend Beacon. Raegan – 2, Petra – 4, Reuben – 6 and Claire – 8 look forward (most days) to going.

There are a few things that I am involved in at Beacon. This past year I moved from being a member to being chair person of the Development committee. The committee is made up of some really good people who are involved in different aspects of fundraising awareness for Beacon. One event that's part of the DC (and close to my heart) is Apple Fest. This is an annual event meant to bring Beacon awareness to the St. Catharines community – and it is! It happens every fall and although is a lot of work – it is a lot of fun!!

Serving on the board of directors at Beacon makes sense to me as it's part of the package of being involved when asked. There are a lot good things happening at Beacon and I am thankful to be involved in just a few of them.